

~~CONFIDENTIAL~~

DCO-M 73-308  
27 NOV 1973

MEMORANDUM FOR: Chief, Programs and Budgeting Staff, OC  
SUBJECT : MBO System as Applied in OC  
REFERENCE : OC-M 73-570, 15 October 1973, same subject

1. The reference requests suggestions for improvement of the MBO system as applied in OC. It is suggested that D/CO Objective Number 1 be restated as follows: "During FY-1974, OC will develop a system(s) for identifying costs attributable to customer Agency components and to other agencies. These costs are to be used to support requests for resources needed to provide service to these customers."
2. Each OC component has an input to the overall result of identifying the costs, however OC-O should be the action component. D/CO Objectives 2 and 3 should remain as previously stated.

[REDACTED]

25X1A

Chief of Operations, OC

Distribution:  
Orig. & 1 - OC-P

~~CONFIDENTIAL~~